

UTTLESFORD DISTRICT COUNCIL CABINET FORWARD PLAN

Item	Meeting	Date	Brief information about the item and details of documents submitted for consideration	Key Decision?	Part 2?	Portfolio Holder	Contact officer from where the documents can be obtained
Future Housing Options	Cabinet	9 Jan	To consider the report regarding Future Housing Options	Yes	Fully exempt	Cllr Arthur Coote	Kerry Clifford, Director of Housing, Health and Communities KClifford@uttlesford.gov.uk
Medium Term Financial Strategy 2024-2029 and Annual Budget 2024/25	Cabinet	13 Feb	Full suite of financial strategies and annual budget reports covering 2024/25 and the medium term.	No	Open	Portfolio Holder for Finance and the Economy	Jody Etherington, Director of Finance, Revenues and Benefits JEtherington@uttlesford.gov.uk
Quarter 2 Financial Forecast - 2022/23	Cabinet	13 Feb	Q2 forecast outturn positions for General Fund, Housing Revenue Account and capital programme	No	Open	Portfolio Holder for Finance and the Economy	Jody Etherington, Director of Finance, Revenues and Benefits JEtherington@uttlesford.gov.uk
2023/24 Q3 Corporate Core Indicators (CCIs) Outturn Report	Cabinet	19 Mar	Outturn data for Q3 CCIs and comparable benchmarking analysis.	No	Open	Leader of the Council	Paula Evans, Risk, Contracts and Performance Manager pevans@uttlesford.gov.uk
Corporate Core Indicators 2023/24 - Quarter 3	Cabinet	19 Mar	present members with the q3 CCI's and performance data	No	Open	Leader of the Council	Angela Knight, Director of Business Performance and People aknight@uttlesford.gov.uk
Quarter 3 Financial Forecast - 2023/24	Cabinet	19 Mar	Q3 forecast outturn positions for General Fund, Housing Revenue Account and capital programme	No	Open	Portfolio Holder for Finance and the Economy	Jody Etherington, Director of Finance, Revenues and Benefits JEtherington@uttlesford.gov.uk

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2024/25 Corporate Core Indicators (CCIs) and Targets	Cabinet	18 Apr	To agree the indicators and relevant targets for the 2024/25 performance year collection and reporting.	No	Open	Leader of the Council	Paula Evans, Risk, Contracts and Performance Manager pevans@uttlesford.gov.uk
Annual Procurement Update	Cabinet	18 Apr	to provide members with an update on procurement activity during the financial year	No	Open	Portfolio Holder for Finance and the Economy	Angela Knight, Director of Business Performance and People aknight@uttlesford.gov.uk
Corporate Core Indicators - Target Setting 2024/25	Cabinet	18 Apr	presenting members with the targets for CCI's for the year 2024/25	No	Open	Leader of the Council	Angela Knight, Director of Business Performance and People aknight@uttlesford.gov.uk
Economic Recovery Plan 2021 - 2024	Cabinet	18 Apr	To present to members the outcomes/initiatives delivered via the 3 recovery plan.	No	Open	Portfolio Holder for Finance and the Economy	Angela Knight, Director of Business Performance and People aknight@uttlesford.gov.uk